



Annual Work Plan

Colombia - Bogota

Project: 00137778

Report Date: 19/11/2021

Project Title: Reconciliación para la consolidación de Bogotá Región

Year: 2021

Output		Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr		Amount US\$
00128093	1.capacidades reconciliacion	1.1 Iniciativas Organizaciones	31/8/2021	31/3/2022	UNDP	30071	ALC.BOGOTA	61100	Salary Costs - NP Staff	0.00
					UNDP	30071	ALC.BOGOTA	72100	Contractual Services-Companies	32,641.32
					UNDP	30071	ALC.BOGOTA	72600	Grants	16,700.00
					UNDP	30071	ALC.BOGOTA	75100	Facilities & Administration	2,467.07
TOTAL										51,808.39
00128094	2.reconciliación lideresas	2.1 Formación líderes	31/8/2021	31/3/2022	UNDP	30071	ALC.BOGOTA	61100	Salary Costs - NP Staff	0.00
					UNDP	30071	ALC.BOGOTA	72100	Contractual Services-Companies	3,525.00
					UNDP	30071	ALC.BOGOTA	75100	Facilities & Administration	176.25
TOTAL										3,701.25
00128095	3.Consejo Paz Consejos Locales	3.1Asesoría Técnica Consejo	31/8/2021	31/3/2022	UNDP	30071	ALC.BOGOTA	61100	Salary Costs - NP Staff	0.00
					UNDP	30071	ALC.BOGOTA	72100	Contractual Services-Companies	5,783.00
					UNDP	30071	ALC.BOGOTA	75100	Facilities & Administration	289.15
		3.2Asesoría Técnica Consejo	31/8/2021	31/3/2022	UNDP	30071	ALC.BOGOTA	61100	Salary Costs - NP Staff	0.00
					UNDP	30071	ALC.BOGOTA	72100	Contractual Services-Companies	7,691.67
					UNDP	30071	ALC.BOGOTA	75100	Facilities & Administration	384.58
TOTAL										14,148.40
GRAND TOTAL										69,658.04



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00128093	1.capacidades reconciliacion	1.1 Iniciativas Organizaciones	31/8/2021	31/3/2022	UNDP	30071	ALC.BOGOTA	61100	Salary Costs - NP Staff	11,409.38
					UNDP	30071	ALC.BOGOTA	72100	Contractual Services-Companies	127,630.28
					UNDP	30071	ALC.BOGOTA	72600	Grants	269,316.50
					UNDP	30071	ALC.BOGOTA	74500	Miscellaneous Expenses	11,397.41
					UNDP	30071	ALC.BOGOTA	75100	Facilities & Administration	20,987.68
TOTAL										440,741.25
00128094	2.reconciliación lideresas	2.1 Formación líderes	31/8/2021	31/3/2022	UNDP	30071	ALC.BOGOTA	61100	Salary Costs - NP Staff	8,545.38
					UNDP	30071	ALC.BOGOTA	72100	Contractual Services-Companies	6,403.41
					UNDP	30071	ALC.BOGOTA	75100	Facilities & Administration	747.44
TOTAL										15,696.23
00128095	3.Consejo Paz Consejos Locales	3.1Asesoría Técnica Consejo	31/8/2021	31/3/2022	UNDP	30071	ALC.BOGOTA	61100	Salary Costs - NP Staff	8,784.64
					UNDP	30071	ALC.BOGOTA	72100	Contractual Services-Companies	10,505.80
					UNDP	30071	ALC.BOGOTA	75100	Facilities & Administration	964.52
	3.2Asesoría Técnica Consejo	31/8/2021	31/3/2022	UNDP	30071	ALC.BOGOTA	61100	Salary Costs - NP Staff	8,424.92	
				UNDP	30071	ALC.BOGOTA	72100	Contractual Services-Companies	13,975.01	
				UNDP	30071	ALC.BOGOTA	75100	Facilities & Administration	1,120.00	
TOTAL										43,774.89
GRAND TOTAL										500,212.37